

**Use of CDBG Funds by RICHMOND, VA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$870,207.00	12.96%
02	AC	Disposition	\$217,268.00	3.24%
04	AC	Clearance and Demolition	\$115,490.00	1.72%
08	AC	Relocation	\$33,103.00	0.49%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,236,068.00</b>	<b>18.41%</b>
20	AP	Planning	\$424,649.03	6.32%
21A	AP	General Program Administration	\$590,808.66	8.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,015,457.69</b>	<b>15.12%</b>
18B	ED	ED Direct: Technical Assistance	\$130,746.84	1.95%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$130,746.84</b>	<b>1.95%</b>
12	HR	Construction of Housing	\$526,924.00	7.85%
13	HR	Direct Homeownership Assistance	\$73,974.00	1.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,763,255.00	26.26%
15	HR	Code Enforcement	\$746,708.89	11.12%
<b>Subtotal for: HOUSING</b>			<b>\$3,110,861.89</b>	<b>46.33%</b>
16B	PI	Non-Residential Historic Preservation	\$57,950.00	0.86%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$57,950.00</b>	<b>0.86%</b>
05	PS	Public Services (General)	\$588,445.15	8.76%
05J	PS	Fair Housing Activities	\$126,648.00	1.89%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$715,093.15</b>	<b>10.65%</b>
07	OT	Urban Renewal Completion	\$14,728.00	0.22%
<b>Subtotal for: OTHER</b>			<b>\$14,728.00</b>	<b>0.22%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$433,416.68	6.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$433,416.68</b>	<b>6.46%</b>
<b>Total Disbursements</b>			<b>\$6,714,322.25</b>	<b>100%</b>